



**AD HOC BUDGET ADVISORY COMMITTEE ACTION ITEMS**  
**Monday, February 3, 2020**  
**Wilmot Community Room**  
**5:30 P.M.**

**1. REPORT NO. FIN 2020-09**  
**2020 Proposed Operating Budget**

THAT the 2020 Operating Budget, as prepared by the Director of Finance / Treasurer and Manager of Finance / Deputy Treasurer, be endorsed in principle.

**2. REPORT NO. FIN 2020-10**  
**2020 Water & Sanitary Operating Budget & Rates Analysis**

THAT the proposed 2020 Water & Sanitary Operating Budget, including the proposed rate increases, be endorsed and further;

THAT the proposed rate increases be effective January 1, 2020 and further;

THAT the Water and Sanitary Rates By-Law be updated accordingly.

**3. REPORT NO. FIN 2020-11**  
**2020 Municipal Budget Package**

THAT the 2020 Municipal Budget, as prepared by the Director of Finance / Treasurer and Manager of Finance / Deputy Treasurer, be endorsed and recommended to Council on February 10, 2020.