



AD HOC BUDGET ADVISORY COMMITTEE ACTION ITEMS
Monday, January 18, 2021
Virtual Meeting
5:30 P.M

1. REPORT NO. COR 2021-005
2021 Capital Budget

THAT the 2021 Capital Budget, as prepared by the Director of Corporate Services / Treasurer, be endorsed in principle.

THAT the project description for the Prime Ministers Path Consultation be amended to include:

The Prime Ministers Path Stakeholder Consultation will include a comprehensive, holistic, and inclusive stakeholder engagement with broad community involvement, that is respectful of the traditions, culture, rights and freedoms of all stakeholders taking part, and will prioritize the inclusion of Indigenous voices within this process. Recommendations from the consultations will come forward as a report to Council.

2. REPORT NO. COR 2021-006
Ten Year Capital Forecast (2021-2030)

THAT the 10-Year Capital Forecast, as prepared by the Director of Corporate Services / Treasurer, be endorsed in principle.